
MUNICIPALITY OF WEST ELGIN
BUILDING, PLUMBING, EMERGENCY PLANNING,
BY-LAW ENFORCEMENT

	<u>2018 Actual</u>	<u>2018 Budget</u>	<u>2017 Actual</u>	<u>2016 Actual</u>	<u>2015 Actual</u>
BUILDING & PLUMBING					
REVENUE					
BUILDING PERMITS	(46,613.12)	(45,000.00)	(23,428.40)	(42,184.37)	(61,534.92)
PLUMBING PERMITS	(210.00)	(200.00)	(70.00)	(245.00)	(200.00)
SEWAGE PERMITS		(5,000.00)	(4,500.00)	(5,300.00)	(6,600.00)
SEPTIC PERMITS	<u>(11,625.00)</u>	<u>(500.00)</u>	<u>(250.00)</u>	<u>(875.00)</u>	<u>(375.00)</u>
	(58,448.12)	(50,700.00)	(28,248.40)	(48,604.37)	(68,709.92)
EXPENSES					
CONTRACTED SERVICES	45,702.44	82,000.00	68,773.99	64,974.25	56,890.10
TRAINING		200.00	271.88	625.48	-
MILEAGE	4,028.24	3,000.00	5,192.98	5,704.30	5,335.41
MISCELLANEOUS	-	200.00	994.53	11,043.52	722.06
OFFICE SUPPLIES	17.32	-			
ADVERTISING	146.45	-			
SUBSCRIPTIONS & PUBLICATIONS	420.48	-			
MEMBERSHIP & DUES	59.21	400.00	-	-	-
PHONE & INTERNET	<u>332.34</u>	<u>300.00</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENSES	50,706.48	86,100.00	75,233.38	82,347.55	62,947.57
NET BUILDING PLUMBING	(7,741.64)	35,400.00	46,984.98	33,743.18	(5,762.35)