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**Expenses & Revenue Comparison**

2018 Revenue	\$58,448.12	
2017 Revenue	\$28,248.40	
2016 Revenue	\$48,604.37	
2015 Revenue	<u>\$68,709.92</u>	
<b>Total</b>	<b>\$204,010.81</b>	<b>4 year average = \$51,002.70</b>

2018 Expense	\$50,706.48	
2017 Expense	\$75,233.38	
2016 Expense	\$82,347.55	
2015 Expense	<u>\$62,947.57</u>	
<b>Total</b>	<b>\$271,234.98</b>	<b>4 year average = \$67,808.75</b>

**Net loss**                    **(\$67,224.17)**                    **Average losses per year (\$16,806.04)**

<b>2018 Fees collected</b>	<b>\$58,448.12</b>
<b>2019 proposed fees on 2018 permits</b>	<b><u>\$70,554.76</u></b>
<b>Net increase on proposed fees based On 2018 permits</b>	<b>\$12,106.64</b>

Majority of permit types affected in 2018 were for new residential, residential additions and livestock buildings.

Respectfully submitted,

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