



# Municipality of West Elgin

## Agenda

Committee of the Whole Meeting

February 4, 2019 – 9:00 a.m.

Main Street, West Lorne corner of Main and Ridge Street

Documents are available in alternate formats upon request. Please contact the Clerk's Department if you require an alternate format or accessible communication support at 519-785-0560 or by email at [gscharback@westelgin.net](mailto:gscharback@westelgin.net).

### 1. Call to Order

### 2. Streetscape Site Visit

Location Change to Council Chambers, West Elgin Municipal Building

### 3. Adoption of Agenda

Recommendation: That Committee of the Whole adopt the agenda as circulated.

### 4. Disclosure of Pecuniary Interest

### 5. Reports

#### 5.1. Power Point Presentation – Budget Process and Overview

Recommendation: That Committee of the Whole receives the Power Point Presentation re: Budget Process Overview

#### 5.2. Draft Port Glasgow Trailer Park Budget

Recommendation: That Committee of the Whole receives the report re: Draft Port Glasgow Trailer Park Budget; and

That Committee of the Whole recommends that \_\_\_\_\_.

#### 5.3. Draft Arena Budget

Recommendation: That Committee of the Whole receives the report re: Draft Arena Budget; and

That Committee of the Whole recommends that \_\_\_\_\_.

#### 5.4. Reserves

Recommendation: That Committee of the Whole receives the report re: Reserves; and

That Committee of the Whole recommends that \_\_\_\_\_.

## **5.5. Municipally Owned Properties**

Recommendation: That Committee of the Whole receives the report re: Municipally Owned Properties.

## **6. Adjournment**

Recommendation: That Committee of the Whole hereby adjourn at \_\_\_\_\_ to meet again at 9:30 a.m. on February 7, 2019 or at the call of the Chair.



MUNICIPALITY OF  
**West Elgin**

# **2019 Budget Process**

February 4, 2019

# Purpose of the Budget



Through the budget Council decides the municipal priorities for the next year by setting aside money for each program or service.

Careful budget planning and control means better services for the residents.

# Purpose of the Budget



- Policy document, financial plan, operations guide and communications tool to achieve Municipal priorities as identified by Council
- Operating and Capital levy-supported revenues and expenses and fee funded services
- Ensure fiscal responsibility

# Budget Terminology



**Operating Budget:** The plan for expected revenue and expenditures based on municipal daily activities

**Capital Budget:** The plan for long-term financing of fixed assets

**Property Tax Levy:** The amount raised by tax bills issued to homeowners and businesses for owning real property in the Municipality. This revenue is used to fund programs and services for the entire community

# Budget Terminology



**Tax Rate:**  $\text{Tax Rate} \times \text{Assessed Value of property} = \text{Tax Levy to be billed on tax bills}$

**Assessment Growth:** Increases to assessed value to properties results in an increase to the levy ( $\text{Tax Rate} \times \text{Assessed Value} = \text{Levy}$ )

**User Fee Revenue:** Fees for services intended to recover all or part of the costs associated with providing the service

# 2019 Budget



# The Budget Process



# Guiding Principles

- Create enhanced transparency and accountability
- Keep tax rates competitive, maintain service levels
- Identify and incorporate operational efficiencies
- Build municipal reserves

# Guiding Principles

- Continued investment in priority infrastructure
- Continued emphasis on allocating budgeted expenses and revenues to better reflect actual costs within the departments that they were incurred
- Maintain sustainable financial position for the municipality

# Revenue

Municipalities use a variety of revenue sources to pay for a wide range of services.

The main revenue sources used for day to day service include:

- **Property tax**
- **User fees**
- **Permits and licensing fees**

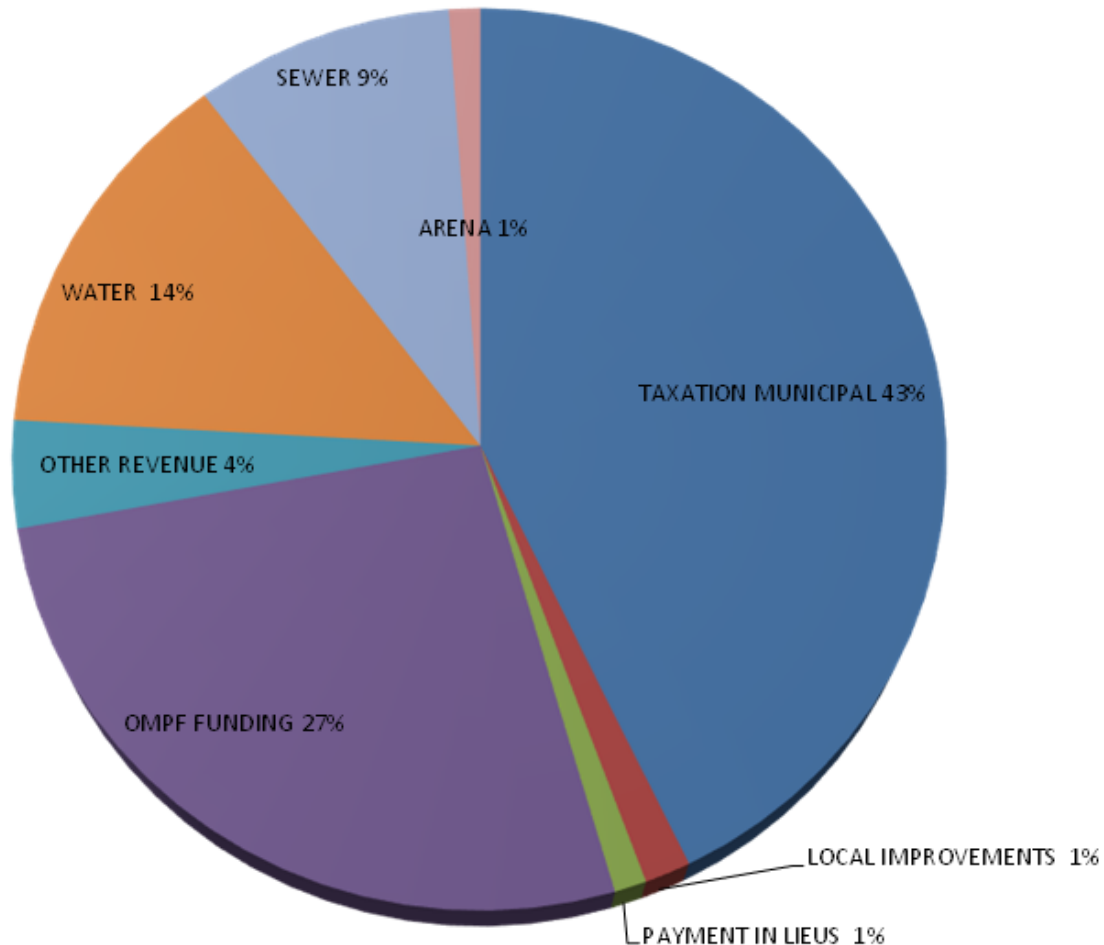
# Revenue

Municipalities also have access to other forms of funding which are generally used for capital projects:

- **Grants from Provincial or Federal Governments**
- **Proceeds from borrowing**
- **Reserve Funds (funds saved over a time for large projects)**

# Major Revenue Sources

## Municipality of West Elgin 2018 Budget - Revenues



# Expenditures

Municipalities provide a wide variety of services to a variety of customers such as:

- Youth, Families, Seniors, Pet owners, Farmers, Home owners, Renters, Workers, Artists, Road users, Developers, Retirees, Business owners, Cyclists

# Expenditures

Our challenge is to meet the needs of as many of our “customers” as possible in a fiscally responsible way.

There is often misperception about which services are under the control of the municipality and which services are provided by other levels of government.

# Services we provide...

- Road maintenance, repair and snow removal
- Garbage collection for residents
- Fire protection
- Recreation facilities
- Parks
- Sidewalks, curbs and gutters
- Water and sewer systems
- Policing (OPP)

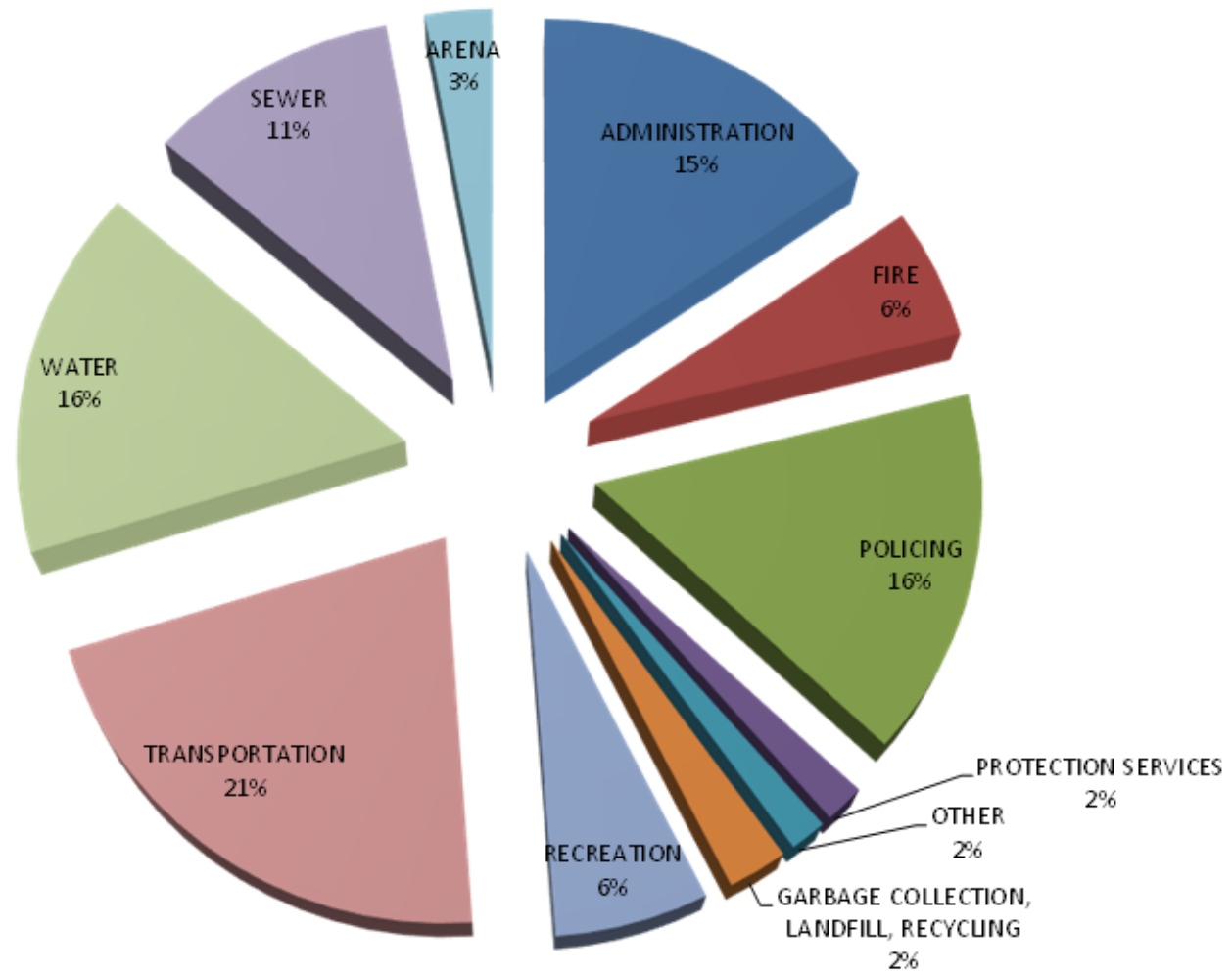


# Services we don't provide...

- Education – Province and School Boards
- Health Care – Province
- Highways – County, Province
- Library – County
- Long Term Care Homes – County
- EMS – County

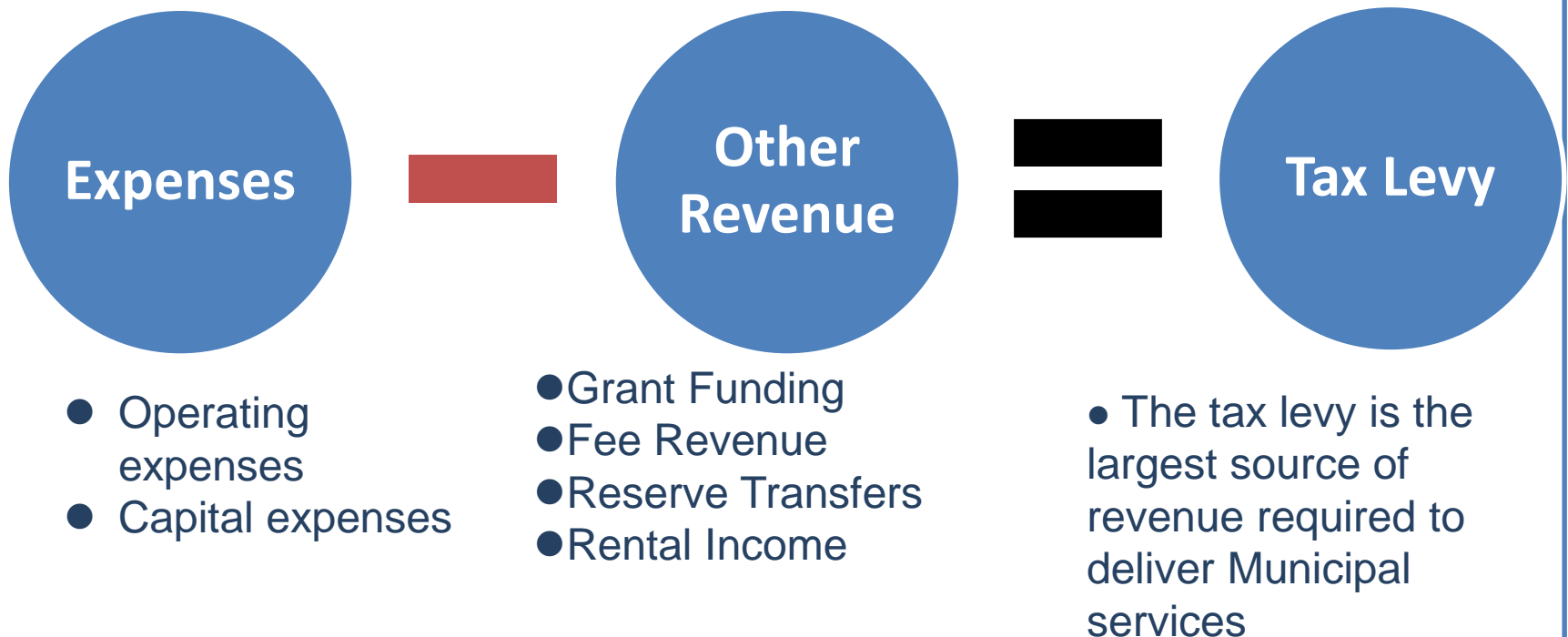
# Where Does It Go?

## Municipality of West Elgin 2017 Budget - Departmental Summaries



# Balanced Budget

Section 290 of the *Municipal Act* requires municipalities to prepare balanced budgets which include all of the expenditures and revenues for the taxation year.



# Considerations for Budget Process

- **Asset Management**
- **Reserve and Reserve Fund Management**
- **Use of Debt and Debt Management**
- **Growth and Development**
- **User Fees and Service Charges**



# Asset Management

Asset management is the process of collecting data regarding the municipality's assets to use all of that data to make the best long term decisions in regards to building, operating, maintaining, renewing, replacing and disposing of those assets.

- required by municipalities to ensure continued eligibility for funding programs.

# Asset Management

- West Elgin's Asset Management Plan was initiated in 2014 & includes limited, preliminary information
- An Asset Management Policy must be in place by August 2019.
- \$100,000 is proposed to be spent on software and staff time to upgrade the Asset Management Plan in order to comply with legislation
- We are awaiting confirmation from FCM regarding a grant application for up to \$50,000

# Reserve Funds

**The municipality has three types of reserves.**

## **1. Reserves**

An allocation of accumulated net revenue. It has no reference to any specific assets and does not require the physical segregation of money or assets. Reserves are part of the revenue fund.

# Reserve Funds

## 2. Obligatory Reserve Funds

As per legislated requirements, funds received for special purposes are segregated from the general revenues. Obligatory Reserve Funds are created solely for the purpose prescribed for them. (E.g. gas tax revenues, cash in lieu of parkland)



# Reserve Funds

## **3. Discretionary Reserve Funds**

Segregated from the general revenues, based on Council direction, to finance the future expenditures or to provide for a specific contingent liability so that the funds are available as required.

# **Use of Debt and Debt Management**

Municipalities may borrow to meet capital needs. The debt ratio allowed is determined by the Province.

At this time West Elgin has no outstanding debt but has a conditional loan available for the West Lorne Sewage Treatment Plant upgrade to be used only if necessary.

## **Growth and Development**

West Elgin has experienced limited growth and development over previous years; however, it is critical that the municipality is in good financial standing to support and fund the municipality's responsibilities for new growth and development. (i.e. our portion, 25%, of new water line extensions).

## **User Fees and Service Charges**

West Elgin depends on user fees and service charges to fully or partially recover costs associated with many services, including planning, building, recreation etcetera.

The draft revisions of the Fees and Charges By-Law will be presented for review and direction at the February 7, 2019 Committee of the Whole meeting.

## **Next Steps**

### **Committee of the Whole Preliminary Budget Meeting #2 February 7<sup>th</sup> 9:30a.m.**

To review, discuss and provide direction on key items that may impact the 2019 draft budget, as well as decision making processes, i.e. public consultation.

**Questions?**

# Municipality of West Elgin - Port Glasgow Trailer Park

## 2019 BUDGET

	<u>2019 Budget</u>
<b>Revenues</b>	
FSC - ADMINISTRATIVE FEES	(500.00)
PGTP - BOOTH RENTAL	(900.00)
PGTP - CAMP FEES SEASONAL	(237,300.10)
FSC - CAMP FEES-TRANSIENT	(26,584.00)
FSC - LAUNDROMAT	(4,600.00)
	<hr/>
	<b>(269,884.10)</b>
 <b>Operating Expenses</b>	
GARBAGE COLLECTION	6,700.00
PROPERTY TAXES	4,200.00
WAGES	47,275.46
CPP EXPENSE	2,363.77
EI EXPENSE	1,418.26
EHT EXPENSE	945.51
WSIB	1,891.02
TRAINING	300.00
WAGES TRANSFER IN	5,300.00
MEMBERSHIPS & DUES - Canadian TODS	610.56
MILEAGE	150.00
PERSONAL PROTECTIVE EQUIPMENT	500.00
HYDRO	52,000.00
GAS	500.00
WATER	5,000.00
SEWAGE EXPENSE	22,000.00
POSTAGE EXPENSE	500.00
INSURANCE	10,114.83
Building Repair & Maintenance	21,600.00
JANITORIAL	2,000.00
GROUNDS MAINTENANCE	20,600.00
ADMINISTRATION EXPENSE	2,000.00
CONTRACTS & AGREEMENTS	600.00
PHONE & INTERNET	2,000.00
EQUIPMENT MAINTENANCE	5,000.00
EQUIPMENT PURCHASE	5,000.00
OFFICE SUPPLIES	500.00
ADVERTISING	500.00
CONTRACTED SERVICES	-
FUEL EXP	600.00
	<hr/>
	<b>223,669.42</b>
<b>Net Operating Income</b>	<b>\$ (46,214.68)</b>

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
<b>Capital Budget</b>					
Bingo Hall Refurbishment	25,000.00				
War Monument and Gates	15,000.00				
Water lines replacement		10,000.00	10,000.00	10,000.00	10,000.00
Consulting Engineering for Septic system	20,000.00				
South washroom - steel roof	-	10,000.00	-	-	-
	<u>60,000.00</u>	<u>20,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>Total Operating &amp; Capital</b>	<b>283,669.42</b>				
<b>Net Deficit</b>	<b>13,785.32</b>				
<b>Reserves:</b>					
Balance as of December 31, 2018	\$ 217,358.74				
Transfer to Reserves	46,214.68				
Transfer from Reserves	<u>(60,000.00)</u>				
Balance as of December 31, 2019	<b>\$ 203,573.42</b>				

# Municipality of West Elgin - Port Glasgow Trailer Park

## Statement of Financial Position

As of December 31, 2018

	<u>2018 Actuals</u>	<u>2018 Budget</u>
<b>Revenues</b>		
FSC - ADMINISTRATIVE FEES	(880.56)	(1,300.00)
PGTP - BOOTH RENTAL	(750.00)	(1,200.00)
PGTP - CAMP FEES SEASONAL	(224,716.00)	(219,730.00)
FSC - CAMP FEES-TRANSIENT	(23,319.30)	(30,000.00)
FSC - LAUNDROMAT	(4,629.00)	(3,200.00)
	<u>\$ (254,294.86)</u>	<u>\$ (255,430.00)</u>
<b>Operating Expenses</b>		
GARBAGE COLLECTION	6,710.18	-
TRANSIENT FEES	15,000.00	15,000.00
PROPERTY TAXES	4,150.15	4,700.00
WAGES	46,122.40	31,200.00
CPP EXPENSE	2,475.69	1,485.00
EI EXPENSE	1,227.53	696.00
EHT EXPENSE	1,053.98	585.00
WSIB	1,729.65	915.00
TRAINING	353.77	-
WAGES TRANSFER IN	5,267.32	-
WAGES TRANSFER OUT	(15,000.00)	-
MEMBERSHIPS & DUES - Canadian TODS	305.28	-
MILEAGE	133.06	-
PERSONAL PROTECTIVE EQUIPMENT	101.00	500.00
HYDRO	51,088.45	60,000.00
GAS	443.07	700.00
WATER	4,694.08	5,500.00
SEWAGE EXPENSE	21,842.85	10,000.00
POSTAGE EXPENSE	400.00	400.00
INSURANCE	9,506.42	10,100.00
Building Repair & Maintenance	10,390.16	6,500.00
JANITORIAL	2,092.06	2,000.00
GROUNDS MAINTENANCE	21,758.78	15,000.00
ADMINISTRATION EXPENSE	1,500.00	1,500.00
CONTRACTS & AGREEMENTS	2,216.18	-
PHONE & INTERNET	1,877.30	1,000.00
EQUIPMENT MAINTENANCE	3,188.09	5,000.00
EQUIPMENT PURCHASE	259.63	-
OFFICE SUPPLIES	503.19	1,000.00
ADVERTISING	365.53	800.00
OTHER SUPPLIES	1,237.60	-
CONTRACTED SERVICES	1,500.00	-
FUEL EXP	574.31	-
<b>Total Operating Expenses</b>	<u>205,067.71</u>	<u>174,581.00</u>
<b>Net Operating Income</b>	<b>(49,227.15)</b>	<b>(80,849.00)</b>



# Municipality of West Elgin - Port Glasgow Trailer Park

## Statement of Financial Position

As of December 31, 2018

	<u>2018 Actuals</u>	<u>2018 Budget</u>
<b>Capital</b>		
Bingo Hall Refurbishment	2,402.63	25,000.00
Accessible Doors	4,220.77	10,000.00
War Monument and Gates	-	15,000.00
Water lines replacement	-	10,000.00
<b>Total Capital</b>	<b>\$ 6,623.40</b>	<b>\$ 60,000.00</b>
<b>Net Income</b>	<b>(42,603.75)</b>	<b>(20,849.00)</b>

# Municipality of West Elgin - Arena

## Draft 2019 Budget & Capital Forecast for West Elgin Arena

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
01-7600-6202 GRANT FROM DUTTON/DUNWICH - see Note 1	(62,849.52)	(69,708.78)	(61,434.36)	(68,498.22)	(77,508.25)	(63,661.76)
01-7600-6501 ICE RENTAL - proposing 2.5% rate increase	(117,000.00)	(119,340.00)	(121,726.80)	(124,161.34)	(126,644.56)	(129,177.45)
01-7600-6502 SIGN RENTAL	(3,250.00)	(3,500.00)	(3,500.00)	(3,500.00)	(3,500.00)	(3,500.00)
01-7600-6503 FOOD BOOTH RENTAL	(2,100.00)	(2,100.00)	(2,100.00)	(2,100.00)	(2,100.00)	(2,100.00)
01-7600-6504 PUBLIC SKATING	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)	(1,000.00)
01-7600-6505 SKATE SHARPENING	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)	(1,500.00)
01-7600-6506 VENDING MACHINE REVENUE	(300.00)	(300.00)	(300.00)	(300.00)	(300.00)	(300.00)
	<b>(187,999.52)</b>	<b>(197,448.78)</b>	<b>(191,561.16)</b>	<b>(201,059.56)</b>	<b>(212,552.81)</b>	<b>(201,239.21)</b>
01-7600-7350 GARBAGE COLLECTION	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30	3,312.24
01-7600-7415 TRAINING	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01-7600-7430 Wages Transfer In	99,000.00	100,980.00	102,999.60	105,059.59	107,160.78	109,304.00
01-7600-7440 CONFERENCES/SEMINARS/MEETINGS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-7600-7441 MEMBERSHIPS & DUES	500.00	500.00	500.00	500.00	500.00	500.00
01-7600-7450 HEALTH & SAFETY	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-7600-7452 UNIFORMS	600.00	600.00	600.00	600.00	600.00	600.00
01-7600-7500 HYDRO	70,000.00	71,400.00	72,828.00	74,284.56	75,770.25	77,285.66
01-7600-7501 GAS	6,500.00	6,630.00	6,762.60	6,897.85	7,035.81	7,176.53
01-7600-7502 ARENA - WATER	1,800.00	1,836.00	1,872.72	1,910.17	1,948.38	1,987.35
01-7600-7510 INSURANCE	18,000.00	18,900.00	19,845.00	20,837.25	21,879.11	22,973.07
01-7600-7515 BUILDING REPAIRS & MAINTENANCE	20,000.00	20,400.00	20,808.00	21,224.16	21,648.64	22,081.62
01-7600-7516 JANITORIAL	2,500.00	2,550.00	2,601.00	2,653.02	2,706.08	2,760.20
01-7600-7529 ADMINISTRATION EXPENSE	2,500.00	2,550.00	2,601.00	2,653.02	2,706.08	2,760.20
01-7600-7531 CONTRACTS & AGREEMENTS	1,000.00	1,020.00	1,040.40	1,061.21	1,082.43	1,104.08
01-7600-7601 PHONE & INTERNET	3,000.00	3,060.00	3,121.20	3,183.62	3,247.30	3,312.24

01-7600-7609 TOOLS	500.00	510.00	520.20	530.60	541.22	552.04
01-7600-7611 EQUIPMENT MAINTENACE	20,000.00	20,400.00	20,808.00	21,224.16	21,648.64	22,081.62
01-7600-7613 EQUIPMENT PURCHASE	10,000.00	5,000.00	5,000.00	5,100.00	5,202.00	5,306.04
01-7600-7614 EQUIPMENT RENTAL	350.00	357.00	364.14	371.42	378.85	386.43
01-7600-7618 SUBSCRIPTIONS	600.00	612.00	624.24	636.72	649.46	662.45
01-7600-7650 OFFICE SUPPLIES	600.00	612.00	624.24	636.72	649.46	662.45
01-7600-7652 ADVERTISING	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-7600-7660 OTHER SUPPLIES - Ice Paint	1,500.00	1,530.00	1,560.60	1,591.81	1,623.65	1,656.12
01-7600-7701 FUEL - GAS	400.00	408.00	416.16	424.48	432.97	441.63
01-7600-7777 BAD DEBT EXPENSE	500.00	500.00	500.00	500.00	500.00	500.00
	<b>269,850.00</b>	<b>270,415.00</b>	<b>276,118.30</b>	<b>282,064.02</b>	<b>288,158.41</b>	<b>294,405.96</b>
Less: Capital (West Elgin's portion)	<u>12,368.00</u>	<u>24,736.00</u>	<u>9,276.00</u>	<u>18,552.00</u>	<u>30,920.00</u>	<u>6,184.00</u>
<b>West Elgin's Operating Deficit</b>	<b>69,482.48</b>	<b>48,230.22</b>	<b>75,281.14</b>	<b>62,452.46</b>	<b>44,685.61</b>	<b>86,982.75</b>
<b>Capital Expenses:</b>						
Parking lot microsurface	10,000.00					
Drain repair and eavestrough	10,000.00					
Security Cameras		10,000.00				
Floor scrubber			15,000.00			
Boards repair		30,000.00				
Food booth renovations				30,000.00		
Dressing room flooring					50,000.00	
Skate sharpener	-	-	-	-	-	10,000.00
	<u>20,000.00</u>	<u>40,000.00</u>	<u>15,000.00</u>	<u>30,000.00</u>	<u>50,000.00</u>	<u>10,000.00</u>
<b>Operating Expenses</b>						
Dutton-Dunwich	55,217.52	54,444.78	55,710.36	57,050.22	58,428.25	59,845.76
West Elgin	<u>89,482.48</u>	<u>88,230.22</u>	<u>90,281.14</u>	<u>92,452.46</u>	<u>94,685.61</u>	<u>96,982.75</u>
	<b>144,700.00</b>	<b>142,675.00</b>	<b>145,991.50</b>	<b>149,502.68</b>	<b>153,113.85</b>	<b>156,828.50</b>

**Capital Expenses**

Dutton-Dunwich	7,632.00	15,264.00	5,724.00	11,448.00	19,080.00	3,816.00
West Elgin	<u>12,368.00</u>	<u>24,736.00</u>	<u>9,276.00</u>	<u>18,552.00</u>	<u>30,920.00</u>	<u>6,184.00</u>
	<b>20,000.00</b>	<b>40,000.00</b>	<b>15,000.00</b>	<b>30,000.00</b>	<b>50,000.00</b>	<b>10,000.00</b>

**Note 1**

First 20% of Capital and Operating expenses is the sole responsibility of WE

Remaining of 80% of Capital & Operating expense is shared as per the following

Dutton-Dunwich - 47.7%

West Elgin - 52.3%

The percentages of the shared expenses are based on Minor Hockey and Figure skating registrations.

**Staff recommends reviewing 2017/2018 registration numbers to provide more accurate and transparent processes and revise percentages**

# MUNICIPALITY OF WEST ELGIN

## 2018 RESERVES

	01/01/18	USED-18	2018 ADDED-18	12/31/18
WORKING CAPITAL	1,026,512.50		169,187.92	1,195,700.42
FEDERAL GAS TAX	250,842.61	(175,000.00)	167,380.75	243,223.36
CONTINGENCIES	456,470.28			456,470.28
ROADS - VEHICLE REPLACEMENT	286,497.15	(64,000.00)	184,000.00	406,497.15
ROADS - GENERAL	306,154.82			306,154.82
- MUNROE STREET	44,100.00			44,100.00
- COUNTY	-			-
ARENA	-			-
MARINA PIER EXTENSION	350,000.00		50,000.00	400,000.00
WASTE MANAGEMENT	87,844.00			87,844.00
WASTE MANAGEMENT - CLOSURE	667,919.00			667,919.00
FIRE (Truck & Communications)	54,833.92		27,000.00	81,833.92
TAX RATE STABILIZATION	682,625.05			682,625.05
CENTRE ICE YOUTH GROUP	-			-
CN-RODNEY PARK/LAND PURCHASE	100,000.00			100,000.00
WL HERITAGE HOUSE PHASE 2	206,766.00			206,766.00
WEST LORNE SEWAGE	477,961.78		100,367.00	578,328.78
RODNEY SEWAGE	203,609.51	(133,482.00)	209,993.48	280,120.99
PARKLAND	22,061.82			22,061.82
WEST ELGIN WATER DEPT	2,149,288.36	(196,348.28)	195,054.44	2,147,994.52
MARINA WASHROOMS	50,000.00			50,000.00
W LORNE COMM. IMPROVEMENT	25,748.24			25,748.24
DOWNTOWN IMPROVEMENT	250,000.00	(170,000.00)	40,274.00	120,274.00
ECONOMIC DEVELOPMENT/WEBSITE	-		10,000.00	10,000.00
RECREATION	6,400.00			6,400.00
GENERAL WATERLINE CONST.	146,701.52			146,701.52
PROVINCIAL GAS TAX	79,284.93			79,284.93
PORT GLASGOW TRAILER PARK	203,009.74	(66,500.00)	80,849.00	217,358.74
BUILDING/SEWAGE PERMITS	6,859.00			6,859.00
BUILDINGS - ADMINISTRATION	409,000.00		50,000.00	459,000.00
INSURANCE	100,000.00			100,000.00
POLICING	209,766.15			209,766.15
WEST LORNE COLLECTION SURPLUS	0.00			0.00
RODNEY COLLECTION SURPLUS	(0.00)			(0.00)
MILLER Park	-			-
Havens Lane	60,000.00			60,000.00
	<b>\$ 8,920,256.38</b>	<b>\$ (805,330.28)</b>	<b>\$ 1,284,106.59</b>	<b>\$ 9,399,032.69</b>

## Municipally Owned Properties

Address	Owner Name	Type	Year Built	Farm Operation
21448 JOHNSTON LINE	WEST ELGIN MUNICIPALITY	Gravel pit, quarry, sand pit		Cash Crops (Feed and Seed)
JOHNSTON LINE	WEST ELGIN MUNICIPALITY	Gravel pit, quarry, sand pit		
21649 CLACHAN RD	WEST ELGIN MUNICIPALITY	Clubs - private, fraternal	1935	
13063 BLACKS RD	WEST ELGIN MUNICIPALITY	Residential Land		
22413 HOSKINS LINE	WEST ELGIN MUNICIPALITY	Standard industrial	1967	
20385 DOWNIE LINE	WEST ELGIN MUNICIPALITY	Dump/transfer/incin/landfill		
MCMILLAN LINE	WEST ELGIN MUNICIPALITY	Residential Land		
22590 PIONEER LINE	WEST ELGIN MUNICIPALITY	Water treatment	1992	Seed)
21597 SILVER CLAY LINE	WEST ELGIN MUNICIPALITY	Municipal Park		
8545 HAVENS LAKE RD	WEST ELGIN MUNICIPALITY	Marina	2009	
8650 FURNIVAL RD	WEST ELGIN MUNICIPALITY	Campground	1940	
CON 14 N PT LOT 7	WEST ELGIN MUNICIPALITY	Residential Land		
TALBOT LINE	WEST ELGIN MUNICIPALITY	Residential Land		
CON 12 PT LOT 18	WEST ELGIN MUNICIPALITY	Residential Land		
9210 GRAHAM RD	WEST ELGIN MUNICIPALITY	Water treatment	2009	
8662 GRAHAM	WEST ELGIN MUNICIPALITY	Other industrial	1988	
GRAHAM ST S/S	WEST ELGIN MUNICIPALITY	Residential Land		
CON 9 S PT LOT 19 PLAN 199 PT LOT 106	WEST ELGIN MUNICIPALITY	Non-commercial sports complex	1969	
JESSIE ST	WEST ELGIN MUNICIPALITY	Residential Land		
25095 MARSH LINE	WEST ELGIN MUNICIPALITY	Residential Land		
CON 10 N PT LOT 18 RP 11R5200 PART 4	WEST ELGIN MUNICIPALITY	Residential Land		
25030 THOMSON LINE	WEST ELGIN MUNICIPALITY	Residential Land		
CON 10 PT LOT 17 PT LOT 18	WEST ELGIN MUNICIPALITY	Water treatment	1995	
24514 DOWNIE LINE	WEST ELGIN MUNICIPALITY	Residential Land		

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Address	Owner Name	Type	Year Built	Farm Operation
CON 14 S PT LOT 19	WEST ELGIN MUNICIPALITY	Other industrial	1910	
ALDBOROUGH CON 7 PT LOTS 1 AND D				
ALDBOROUGH CON 8 PT LOTS 1 TO 6				
PT RD ALLOW ...	WEST ELGIN MUNICIPALITY	Non-Buildable Land		
282 FURNIVAL	WEST ELGIN MUNICIPALITY	Residential Land		
PLAN 202 PT LOT 11 RP 11R779 PT PART				
2	WEST ELGIN MUNICIPALITY	Residential Land		
QUEEN S/S	WEST ELGIN MUNICIPALITY	Residential Land		
22406 PIONEER LINE	WEST ELGIN MUNICIPALITY	Communication towers	1988	
103 FURNIVAL RD	WEST ELGIN MUNICIPALITY	Commercial Land		
FURNIVAL E/S	WEST ELGIN MUNICIPALITY	Other industrial	1975	
207 FURNIVAL	WEST ELGIN MUNICIPALITY	Library/literary institutions	1951	
217 FURNIVAL	WEST ELGIN MUNICIPALITY	Large Office	1898	
127 QUEEN ST	WEST ELGIN MUNICIPALITY	Exhibition/Fair Grounds	1920	
CENTRE N/S	WEST ELGIN MUNICIPALITY	Residential Land		
120 POWELL ST				
	WEST ELGIN MUNICIPALITY	Residential Land		
FLORA	WEST ELGIN MUNICIPALITY	Other industrial	1923	
FURNIVAL RD				
	WEST ELGIN MUNICIPALITY	Industrial Land		
GRAHAM W/S	WEST ELGIN MUNICIPALITY	Non-Buildable Land		
GILBERT S/S	WEST ELGIN MUNICIPALITY	Residential Land		
GILBERT	WEST ELGIN MUNICIPALITY	Residential Land		
175 MAIN ST	WEST ELGIN MUNICIPALITY	Retail Small 1 storey	1946	
176 MUNROE ST	WEST ELGIN MUNICIPALITY	Municipal Park		
178 MUNROE ST	WEST ELGIN MUNICIPALITY	Municipal Park		
121 MUNROE ST	WEST ELGIN MUNICIPALITY	Communication buildings	1996	
PLAN 75 LOT 318	WEST ELGIN MUNICIPALITY	Residential Land		
171 GRAHAM E/S	WEST ELGIN MUNICIPALITY	complex	1969	
223 GRAHAM	WEST ELGIN MUNICIPALITY	Library/literary institutions		
160 MAIN	WEST ELGIN MUNICIPALITY	Library/literary institutions	1948	
158 MAIN	WEST ELGIN MUNICIPALITY	Residential Land		
MAIN ST	WEST ELGIN MUNICIPALITY	Non-Buildable Land		

## Municipally Owned Properties

Address	Owner Name	Type	Year Built	Farm Operation
PLAN 100 BLK C PT LOTS 5 6 AND 29 RP 11R7931 PARTS 2 TO 8	WEST ELGIN MUNICIPALITY	Residential Land		
PLAN 66 PARK LOT 4 PT PARK LOTS 1,2,3 W/S WOOD	WEST ELGIN MUNICIPALITY	Residential Land		
1175 JANE	WEST ELGIN MUNICIPALITY	Other industrial	1986	
ALDBOROUGH CON 8 PT LOTS 19 AND 20 PLAN 100 BLK D LOTS 3 TO 5 PT LOTS 2 6 TO ...	WEST ELGIN MUNICIPALITY	Industrial Land		

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