

## 2026 CAPITAL BUDGET

Department	Project Name	Amount	Sources of Revenue		
			Reserves	Grant	General Taxation
Fire	Tanker	491,000	491,000		
Fire	SCBA 2 Paks, 4 Cylinders	25,000			25,000
Fire	Hose Replacement	16,000	16,000		
Roads	Tractor Upgrade	15,000	15,000		
Roads	TRUCK 17	450,000	450,000		
Roads	PICKUP 4	60,000	60,000		
Roads	PICKUP 15	60,000	60,000		
Roads	DRAIN REPLACEMENT CSP#2	50,000			50,000
Roads	Walker Street Reconstruction - engineering, storm drains, waterline and sewer upgrade & paving	265,000	265,000		
Roads	West Lorne Storm Water Management- consulting, engineering & consulting	250,000	250,000		
Roads	Culvert replacement	300,000	300,000		
Sidewalks	SIDEWALKS - West Lorne	225,000	175,000		50,000
Sewer-Rodney	Rodney Sewage Upgrades	2,648,356	964,173	1,684,183	
Sewer- West Lorne	Collection System Flushing	120,750	120,750		
Water	AMR SOFTWARE & HARDWARE	200,000	200,000		
Water	Truck Replacement	60,000	60,000		
Water	Chestnut Water Main (Graham to Ridge)	125,000	125,000		
Arena	Arena Renovations-engineering fees	6,400	6,400		
Arena	Boards Repairs	261,500	261,500		
Parks & Recreation	Playground Equipment	400,000	400,000		
Parks & Recreation	PICKUP 2	40,000	40,000		
Port Glasgow Trailer Park	New Washroom	750,000	750,000		
Libraries	Building Renovations- West Lorne Library	470,000	370,000	100,000	
<b>2026 Total Capital</b>		<b>7,289,006</b>	<b>5,379,823</b>	<b>1,784,183</b>	<b>125,000</b>